

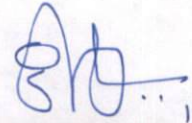
F.No.3-8/2020 Desk (MDM) (Part-1)
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM Division

Shastri Bhawan, New Delhi
Dated 18th June, 2020

Subject: Minutes of the Meeting of Programme Approval Board (PAB) held on 29.05.2020 to consider the Annual Work Plan and Budget (AWP&B) of State of Tamilnadu under Mid Day Meal Scheme for 2020-21.

The meeting of Programme Approval Board - Mid-Day Meal to consider the Annual Work Plan & Budget 2020-21 in respect of State of Tamilnadu was held on 29.5.2020 in New Delhi, through Video Conferencing.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.


(G Vijaya Bhaskar)
Director (MDM)
Tel. 011-23388641
18.6.2020

To

1. Ms S. Madumathi, Secretary (Social Welfare), Govt. of Tamil Nadu .
2. Dr. Prem Singh, Adviser (HRD), Niti Aayog, New Delhi
3. Shri R.C. Meena, Joint Secretary (EE.1), Ministry of HRD, New Delhi
4. Joint Secretary (AE), Ministry of HRD, New Delhi
5. Sh. Santosh Kumar Yadav, Joint Secretary (SS-1), Ministry of HRD. New Delhi
6. Sh. Maneesh Garg, Joint Secretary (SS-2), Ministry of HRD, New Delhi
7. Smt. Lamchonghoi Sweety Changsan, Joint Secretary (Instt.), Ministry of HRD, New Delhi
8. Ms. Darshana M . Dabral, JS & FA, Ministry of HRD, New Delhi
9. Joint Secretary, D/o Food & Public Distribution, Krishi Bhawan, New Delhi
10. Shri P.K. Banerjee, DDG(Statistics), Ministry of HRD, New Delhi
11. Prof. N.V. Varghese, Vice Chancellor, NIEPA, New Delhi
12. Prof. Hrushikesh Senapaty, Director, NCERT, New Delhi

13. Ms Kalpana Rajsinghot, Joint Secretary, Ministry of Labour, Room No. 108, Shram Shakti Bhavan, New Delhi
14. Ms. Anuradha S. Chagti, Joint Secretary, ICDS, Ministry of Women and Child Development, A-Wing, 6th Floor, Shastri Bhawan, New Delhi.
15. Shri S. Jagannathan, Joint Secretary, Department of Food & Public Distribution, Krishi Bhawan, New Delhi
16. Smt Nita Kejrewal, Joint Secretary, Ministry of Rural Development, Krishi Bhavan, New Delhi
17. Dr. Sila Deb, MD-Public Health, Addl. Commissioner (Child Health), Ministry of Health & Family Welfare, Room No. 431 C, Nirman Bhawan, New Delhi

Copy for information to:

1. PPS to Secy (SE&L)
2. All Dir/DS in MDM Bureau
3. All USs in MDM Bureau
4. All Sections of MDM Bureau
5. Dr. Aninidita Shukla, Chief Consultant, TSG-MDM
6. Shri Dinesh Pradhan, Senior Consultant, TSG-MDM, for uploading the minutes on the MDM website.
7. Guard File.

Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board held on 29.05.2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Mid-Day Meal Scheme for the State of Tamil Nadu

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held in New Delhi on 29.05.2020 through video conferencing. The list of participants in the meeting is enclosed at *Annexure-I*.

The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme in the State of Tamil Nadu.
 - ii. To consider the Annual Work Plan and Budget (AWP&B) 2020-21 proposal of Tamil Nadu for MDM Scheme.
2. Joint Secretary (EE.I), welcomed the members of PAB-MDM and made opening remarks. He appreciated State Government's good practices/initiatives viz. i) Provision of Mid Day Meals to classes IX & X from State's own resources, ii) Organisation of Cooking competitions iii) Provision of egg / banana iv). Provision of fortified Rice in the districts of Dharmapuri, Madurai, Thanjavur, Thoothukkudi and The Nilgiris on pilot basis. v). Provision of special standard time scale to Cook cum Helpers vi). Provision of hygiene kit (2 aprons, head gear, nail cutter, hand towels and soap) to Cook cum helpers. Vii). Construction of 659 Kitchen cum stores through MLA funds and Procurement of Kitchen Devices in 7367 schools through convergence in Chennai, Karur, Krishnagiri, Salem & Theni districts.
3. Secretary, Social Welfare, Govt. of Tamil Nadu briefed the PAB about the performance of Mid-Day Meal Scheme in the State during 2019-20 and the initiatives taken by the State Government for improving the effectiveness of the scheme and Annual Work Plan and Budget (AWP&B) 2020-21 proposals. Director (MDM), Govt. of India, also briefed on the analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during 2019-20.

4. Review of Performance during 2019-20

4.1 Coverage of children:

4.1.1 Average number of children availed MDM vis-à-vis enrolment:

The State has enrollment of 27,34,392 children in primary and 21,66,204 children in upper primary. Out of these 23,96,278 (88%) in primary and 19,10,338 (88%) children in upper primary have availed MDM on an average basis during the year 2019-20.

4.1.2 Average number of children availed MDM vis-à-vis PAB-MDM Approval:

The PAB-MDM has approved 24,25,043 children at primary and 19,32,627 children at upper primary level, out of which, 23,96,278 (99%) children at primary and 19,10,338(99%) children at upper primary have availed Mid Day Meal on an average basis during 2019-20.

Comments of PAB: PAB observed that the percentage coverage of children with reference to approval is strikingly same in all the districts. PAB also observed that State has shown utilization of 1,07,567 MT foodgrains, whereas only 79,743 MT was lifted. PAB expressed serious concern on these issues and advised the State to conduct an inquiry on both these issues and submit action taken note by 30th June, 2020. PAB also advised the State to strengthen its mechanisms for information collation and ensure thorough analysis of data for planning purposes and better implementation of the scheme.

4.2 School Working Days:

The PAB-MDM has approved 210 working days for primary and 220 upper primary working days during 2019-20. State informed coverage of 198 days for primary and 209 for upper primary.

Comments of PAB: PAB raised concern over less coverage of working days and advised the State to make sure that MDM or Food Security Allowance is provided to all eligible children on all eligible days.

4.3 Fund Flow Mechanism

It was informed that State Government releases the funds by e-transfer in advance to the implementing agencies through treasury.

Comments of PAB: PAB appreciated the efforts of State for timely release of funds to implementing agencies.

4.4 Management Monitoring and Evaluation (MME):

State has reported utilization of 100% of the funds under MME.

Comments of PAB: While appreciating full utilization of funds, PAB emphasized on the importance of monitoring for better implementation of the scheme and advised State to ensure adequate provisions for Social Audit also.

4.5 Engagement of Cook-cum-Helpers (CCH) and honorarium

State has engaged all 1,28,130 approved CCH. State is providing the following special standard time scale, to CCH i) Organiser : Rs. 7700 to Rs.24200, ii) Cook: Rs. 4100 to Rs. 12,500 and iii) Cook Assistant : Rs. 3000 to Rs.9000.

Comments of PAB: PAB appreciated the additional contribution made by the State towards honorarium to CCH.

4.6 Kitchen-cum-Stores (Construction as well as repair):

Central assistance of Rs. 45007.6 Lakh has been released during 2006-2012 for construction of 28,470 Kitchen-cum-Stores. As on 31.03.2020, construction has been completed for 27,792 Kitchen-cum-stores and construction work is in

progress for 344 kitchen-cum-stores and construction work is yet to start for 334 Kitchens.

Comments of PAB: PAB advised the State to complete the construction of all sanctioned Kitchen cum stores by 31st December, 2020.

4.7 Kitchen Devices (new as well as replacement):

Central assistance of Rs. 2714.8 lakh has been released towards procurement of 54,296 units of kitchen devices since 2006-07. The State has reported that all the sanctioned 54,296 units of kitchen devices have been procured.

As regards replacement of kitchen devices, Central assistance of Rs. 2612.99 lakh has been released towards replacement of 47,603 units of kitchen devices. State has procured 41,284 units and procurement of 6,319 units is in progress.

Comments of PAB: PAB advised the State to ensure procurement of all sanctioned kitchen devices by 31st July, 2020.

4.8 School Nutrition (Kitchen) Gardens (SNG):

State has developed School Nutrition (Kitchen) Gardens in 6,099 schools. The head teachers, teachers and students are setting up kitchen gardens with the help of School Management Committees. Variety of vegetables are being grown in the schools and these are being utilized in cooking of Mid Day Meals. NGOs like Ekam Foundation and Adaikalam Trust are also involved in setting up of SNGs in the State. State is further planning to develop School Nutrition Gardens in 27,123 schools during 2020-21.

Comments of PAB: PAB appreciated the efforts of State in development of School Nutrition Gardens.

4.9 School Health Programme (Rashtriya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:

It was informed that health check up has been carried out for all the enrolled 49,00,596 (100%) children, De-worming tablets also provided to 100% children, and IFA tablets are provided to 34,88,506 children.

Comments of PAB: PAB advised the State to keep close convergence with the health department to ensure coverage of 100% children under various provisions of RBSK, WIFS & National Deworming Day.

4.10 Tithi Bhojan or similar practices

State has initiated 'Nalvirundhu', a concept similar to Tithi Bhojan in some schools with the help of community, NGOs, Social Organizations. Additional food items like vada, kesari/payasam, vegetable biriyani, poori and bananas etc. are being provided in plantain leaves. Along with meals, some donors are also providing stainless steel serving vessels, plastic bins, gas stoves, mats, note books etc.

Comments of PAB: PAB appreciated the efforts of State and advised to scale it up to all schools in the State.

4.11 Supplementary Nutrition:

State is providing egg / banana 5 days a week to all children.

Comments of PAB: PAB appreciated the provision of egg / banana.

4.12 Testing of meals :

From the districts of Salem, Coimbatore, Madurai, Thanjavur and Tirunelveli, 138 meal samples were tested during 2019-20 and all were found to meet the prescribed norms.

Comments of PAB: PAB appreciated testing of meals and advised the State to increase the number of samples for testing of meals in all districts.

4.13 Grievance Redressal Mechanism and status of disposal of complaints

State informed that Toll free No. 1800-425-8971 is functional for grievance redressal. It was informed that no complaints were received by the State during 2019-20. Complaints may be registered online at <http://www.middaymeal.tn.gov.in> also.

Comments of PAB: PAB advised the State to give wide publicity of the scheme, display of entitlement of children under MDM etc for creation of enhanced awareness among community. It was also mentioned that apart from the grievances received at State level, the Department of School Education & Literacy also receives complaints regarding Mid Day Meal and these are forwarded to the respective States for necessary action. The State was advised to furnish timely action taken reports in such cases.

4.14 Cooking Competitions :

State has informed that district level cooking competitions have been organised in all Districts and the cooks were awarded with cash prize of Rs. 5000/- by the District Collector during the Independence day functions.

Comments of PAB: PAB appreciated the initiative taken by State Government.

4.15 Training of Cook-cum-Helpers and other capacity building activities:

State has informed that out of total engaged 1,28,130 Cook-cum-Helpers, training has been imparted to 50,015 Cook-cum-Helpers through Special training for three days.

Comments of PAB: PAB appreciated this initiative of training and advised to train the remaining cook cum helpers in 2020-21 and also to conduct periodic refresher trainings for all the trained Cook-cum-Helpers.

4.16 Data Entry on MDM-MIS Web Portal:

MDM-MIS portal captures information on critical indicators of MDMS. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, number of cook-cum-helpers engaged, mode of cooking etc. The

monthly data entry module captures data on number of days Mid-Day Meal was served; number of meals served, honorarium paid to cook-cum-helpers engaged, number of children received IFA tablets, number of children screened under Rashtritya Bal Swasthya Karyakram (RBSK) etc. The State has completed annual data entry and monthly data entry for 100% schools in the MIS portal.

Comments of PAB: PAB appreciated 100% data entry made by the State Government.

4.17 Status of implementation of Automated Monitoring System (AMS):

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons if meals not served are being captured from schools. Out of 43,246 schools, daily data has been reported by 32,198 schools i.e. 74% schools on Automated Monitoring System.

Comments of PAB: PAB expressed concern over non submission of daily data by 26% schools and advised the State to ensure reporting of 100% schools on all school working days.

4.18 Centralized kitchens:

State has not engaged any centralized kitchens.

Comments of PAB: PAB noted the information.

4.19 Social Audit:

Social Audit has not been conducted during 2019-20.

Comments of PAB: State was informed that Social Audit of the scheme is mandatory, under the provisions of section 28 of National Food Security Act, 2013. State was advised to conduct social audit in all districts during 2020-21, as also mandated by the MDM guidelines. The Social Audit Units (SAU) set up under MNREGS, may be actively involved for conducting Social Audit of MDM. State was also advised to share the reports of Social Audit with MHRD.

4.20 Provision of MDM or Food Security Allowance during closure of schools due to COVID-19

MHRD has advised all States and UTs vide letter dated 20.03.2020 and 29.04.2020 regarding provision of mid day meal or Food Security Allowance to the eligible children under Mid Day Meal Scheme during closure of schools due to COVID-19 and summer vacations during 2020-21 respectively. Tamil Nadu has not provided the Food Security Allowance during closure of schools.

Comments of PAB: PAB advised the State to immediately provide the Food Security Allowance to all eligible children for the number of days schools were closed due to COVID-19. State was also advised to submit the proposal latest by 29.05.2020 (within the same day of PAB meeting) for provision of Food Security Allowance during summer vacations.

5. Component wise Proposals and PAB-MDM Approvals

It may be noted that hot cooked mid-day meal shall be served to every child studying in class I to VIII, on all school days in all eligible schools as per the MDM guidelines.

5.1 Coverage of children

State Government has proposed to cover 23,71,316 children in primary classes, 18,89,808 children in upper primary classes and 4,726 children in Special Training Centers (National Child Labour Project) on an average basis during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State to cover 23,71,316 children in primary classes, 18,89,808 children in upper primary classes and 4,726 children in Special Training Centers (NCLP) on an average basis during 2020-21.

5.2 Coverage of Working Days

State Government has proposed to serve MDM on 220 days both in primary and upper primary schools and 312 days in Special Training Centers (NCLP) during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State to serve MDM on 220 days in primary and in upper primary schools and 312 days in Special Training Centers (NCLP) during 2020-21.

5.3 Cook-cum-Helpers (CCH)

State Government has proposed to engage 81,225 Cook-cum-Helpers in primary and 46,905 Cook-cum-Helpers in upper primary under Mid Day Meal Scheme during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State to engage 81,225 Cook-cum-Helpers in primary and 46,905 Cook-cum-Helpers in upper primary under Mid Day Meal Scheme during 2020-21.

5.4 Drought

No Drought has been notified in the State.

Approval of PAB: Not applicable.

5.5 Construction and repair of Kitchen-cum-stores

No proposal submitted by State.

Approval of PAB: Not applicable.

5.6 Kitchen Devices Replacement

State Government has proposed for replacement of 8,526 units of Kitchen Devices during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State for replacement of 8,526 units of Kitchen Devices during 2020-21.

5.7 Flexibility for new interventions

For School Nutrition Gardens and supplementary nutrition interventions, State may use a maximum of Rs 3812.95 lakh (5% of total recurring Central and State share).

This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.7.1 School Nutrition (Kitchen) Gardens

State Government has proposed to develop and maintain 27,123 School Nutrition (Kitchen) Gardens at an estimated expenditure of Rs 1355.75 Lakh, comprising of Rs 813.69 lakh as central share and Rs. 542.06 lakh as State share.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State to develop and maintain 27,123 School Nutrition (Kitchen) Gardens at an estimated expenditure of Rs 1355.75 Lakh, comprising of Rs 813.69 lakh as central share and Rs. 542.06 lakh as State share. This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

5.7.2 Supplementary Nutrition

No Proposal

Approval of PAB: Not Applicable

5.8 Cooking Competitions

State has proposed to organize cooking competitions at various levels i.e. Block level, District level and State level.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State for organizing cooking competitions at various levels by utilizing MME funds.

5.9 Training of Cook-cum-Helpers

State has proposed to train Cook-cum-Helpers during 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved the proposal of State for training of all the engaged Cook-cum-Helpers by utilizing MME funds.

5.10 Provision of MDM or Food Security Allowance (FSA) during summer vacation as a one time measure due to COVID-19

During the discussions, State requested approval for providing Food Security Allowance to 23,71,316 children in primary and 18,89,808 children in upper primary for 31 days of summer vacations of 2020-21.

Approval of PAB: Following the discussions, PAB-MDM approved State's proposal to provide Food Security Allowance to 23,71,316 children in primary and 18,89,808 children in upper primary for 31 days during summer vacations of 2020-21.

6. Summary of PAB-MDM approvals (Physical) for the year 2020-21

6.1. Recurring and Non-Recurring (Physical)

S. No.	Component	PAB-MDM Approvals (Physical) for 2020-21
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1	Schools	
1.1	Primary	27084
1.2	Upper Primary	16162
2	Children	
2.1	Primary	2371316
2.2	Upper Primary	1889808
2.3	Special Training Centers (NCLP)	4726
3	Working Days	
3.1	Primary	220
3.2	Upper Primary	220
3.3	Special Training Centers (NCLP)	312
4	Cook-cum-Helpers	
4.1	Primary	81225
4.2	Upper Primary	46905
5	Serving of MDM in Drought affected areas during summer vacations	
5.1	Children (Pry)	0
5.2	Children (U Pry)	0
5.3	Working days	0
5.4	Cook-cum-helpers	0
6	Non Recurring	
6.1	Kitchen-cum-Stores	0
6.2	Repair of kitchen-cum-stores	0
6.3	Kitchen Devices	0
6.4	Kitchen Devices (Replacement)	8526
7	Provision of MDM during summer vacations 2020-21 as a one time measure	
7.1	Children (Pry)	2371316
7.2	Children (U Pry)	1889808
7.3	Working days	31

6.2 Flexibility for new interventions (Physical)

S. No.	Component	PAB Approvals (Physical) for 2020-21
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1	Flexibility for new interventions	
1.1	School Nutrition (Kitchen) Gardens setting up in 27,123 schools	27,123
1.2	Supplementary Nutrition over and above existing provisions	Nil

7. Summary of PAB-MDM approvals (Financial) for the year 2020-21

7.1 Recurring and Non-Recurring (Financial)

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Recurring			
1.1	Serving of MDM during regular school working days	48318.66	27940.34	76259.00.
1.2	Serving of MDM in Drought affected areas during summer vacations	0	0	0
Total Recurring		48318.66	27940.34	76259.00
2	Non Recurring			
2.1	Construction of Kitchen-cum-Store	0	0	0
2.2	Repair of kitchen-cum-stores	0	0	0
2.3	Procurement of Kitchen Devices (new)	0	0	0
2.4	Procurement of Kitchen Devices (Replacement)	730.86	487.24	1218.10
Total Non-Recurring		730.86	487.24	1218.10
Total (Recurring + Non Recurring)		49049.52	28427.58	77477.10
3	Provision of MDM during summer vacations 2020-21 as a one time measure			
3.1	One time Assistance	5535.57	3208.67	8744.24
Grand Total (1+2+3)		54585.09	31636.25	86221.34

7.2 Flexibility for new interventions

(Rs in Lakh)

S. No.	Particulars	Central Assistance	Minimum Mandatory State Share	Total (Central + State)
1	Flexibility for new interventions			
1.1	School Nutrition (Kitchen) Gardens - Setting up in 27,123 schools	813.69	542.46	1356.15
1.2	NA	0	0	0
	Total	813.69	542.46	1356.15

Note: This expenditure will be met from the funds available with the State (recurring Central Assistance + State Share).

8. The quantification of central assistance of **Rs. 54585.09 Lakh & 130892 MT foodgrains and minimum mandatory State share of Rs. 31636.25 lakh** has been done as per existing norms on the basis of PAB-MDM approvals for the year 2020-21. The detailed component-wise quantification for 2020-21 is at **Appendix-I**.
9. *It is clarified that the quantification of resources is only an estimate for release of Central Assistance and allocation of foodgrains during 2020-21 under the MDM Scheme. The National Food Security Act, 2013; MDM Rules; MDM Guidelines and instructions issued from time to time, mandate that every child attending an eligible institution is to be covered under the Scheme and shall be served hot cooked mid-day meal or provided with Food Security Allowance, as applicable, on all school days. During the year, if it is noticed by the State Govt. that more funds are needed to implement the Mid Day Meal Scheme, due to increase in the attendance of children, increase in school working days or for any other reason, they may approach Government of India at any time during the year with justification seeking additional Central Assistance and foodgrains.*
10. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked Mid-Day Meals or provided with Food Security Allowance on all school days irrespective of the approvals of PAB-MDM.

The meeting ended with a vote of thanks to the Chair.

Appendix-1

State: Tamil Nadu

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21

A. **Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	2371316	220	52168.95	0	52168.95
2	U. Primary (@150 gms per child per school day)	1889808	220	62363.66	0	62363.66
3	NCLP (@150 gms per child per school day)	4726	312	221.18		221.18
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
TOTAL		4265850	0	114753.79	0	114753.79
5	For summer vacations as an one time measure					
5.1	Primary (@ 100 gms per child per school day)	2371316	31	7351.08	0	7351.08
5.2	U. Primary (@150 gms per child per school day)	1889808	31	8787.61	0	8787.61
TOTAL			0	16138.69	0	16138.69
Grand Total				130892.48		130892.48

B. **Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)**

C.

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	1565.07
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	15546.35
2.2	Minimum Mandatory State Share @ Rs 1.99 per child per day	10381.62
3	Transportation Cost @ Rs. 1500 Per MT food grains	782.53
4	Honorarium for Cook-Cum-Helper (81225)	
4.1	Central Share – @ Rs 600 for 10 months)	4873.50
4.2	Minimum Mandatory State Share - @ Rs 400 for 10 months)	3249.00
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers	614.72
Total Central Share for Primary		23382.17
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	1870.91
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	18584.37
7.2	Minimum Mandatory State Share @ Rs. 2.98 per child per day	12389.58
8	Transportation cost @ Rs. 1500 Per MT food grains	935.45
9	Honorarium for Cook-Cum-Helpers (46905)	
9.1	Central Share - @ Rs 600 for 10 months)	2814.30
9.2	Minimum Mandatory State Share - @ Rs 400 for 10 months)	1876.20
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i. Cost of food grains ii. Cooking cost iii. Cost of transportation and	653.54

	iv. Honorarium to cook – cum-helpers	
Total Central Share for Upper Primary		24858.57
NCLP		
11	Cost of Food grains @ Rs. 3000 per MT for rice	6.64
12	Unit Cooking Cost- Rs. 7.45 per child per day	
12.1	Central share @ Rs. 4.47 per child per day	65.91
12.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	43.94
12.3	Transportation cost @ Rs. 1500 Per MT food grains	3.32
12.4	Management Monitoring and Evaluation (MME) @2.7% of the i. Cost of food grains ii. Cooking cost and iii. Cost of transportation	2.05
Total Central Share for NCLP		77.91
Total of Central Share (Primary + Upper Primary + NCLP)		48318.66

c. **Drought : Nil**

Sl. No	Component/norm	Amount admis sible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	0
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs. 2.98 per child per day	0
2.2	Minimum Mandatory State Share @ Rs. 1.99 per child per day	0
3	Transportation Cost @ Rs. 1500 Per MT food grains	0
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs.600 for 2 months)	0
4.2	Minimum Mandatory State Share - @ Rs. 400 For 2 months)	0
5	Management Monitoring and Evaluation (MME) @2.7% of the i. Cost of food grains ii. Cooking cost iii. Cost of transportation and	0

	iv. Honorarium to cook – cum-helpers	
Total Central Share for Primary (Drought)		0
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice	0
7	Unit Cooking Cost- Rs. 7.45 per child per day	
7.1	Central share @ Rs. 4.47 per child per day	0
7.2	Minimum Mandatory State Share @Rs. 2.98 per child per day	0
8	Transportation cost @ Rs. 1500 Per MT food grains	0
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs.600 for 2 months)	0
9.2	Minimum Mandatory State Share - @ Rs. 400 For 2 months)	0
10	Management Monitoring and Evaluation (MME) @2.7% of the i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers	0
Total Central Share for Upper Primary (Drought)		0
Total Primary + Upper Primary (Drought)		0

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store	0.00
2	Repair of kitchen-cum-store (0)	0.00
3	Kitchen Devices (New) (0)	0.00
4	Kitchen Devices (Replacement) (8526) (3953 units x Rs. 6000 per unit) + (2555 units x Rs. 9000 per unit) + (1299 units x Rs.12000 per unit) +(719 units x Rs. 15000 per unit)	730.86
Total Central Share (Non-recurring)		730.86

E. Flexible funds for new interventions

(Rs in Lakh)

S. No.	Component	Centre Share	Minimum Mandatory State	Total
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			ate share	
1	Serving of MDM during regular school working days – from Table B	48318.24	27940.34	76258.58
2	Admissible Funds for Flexibility for new interventions (5% of Recurring Funds at sl. No . 1)	2415.93	1397.02	3812.95
PAB Approvals for flexible funds				
School Nutrition (Kitchen) Gardens (27123)		813.69	542.46	1356.15
Total		813.69	542.46	1356.15

F. **Cost of Food-grains, Cooking cost, Transport Assistance for providing MDM or FSA during summer vacations as one time measure: NA**

Sl. No.	Component/norm	Amount admis sible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice	220.53
2	Unit Cooking Cost- Rs. 4.97 per child per day	
2.1	Central Share @ Rs 2.98 per child per day	2190.62
2.2	Minimum Mandatory State Share @ Rs.1.99 per child per day	1462.86
3	Transportation Cost @ Rs1500 Per MT food grains	110.27
Total Central Share for Primary		2521.42
Upper Primary		
4	Cost of Food grains @ Rs. 3000 per MT for rice	263.63
5	Unit Cooking Cost- Rs. 7.45 per child per day	
5.1	Central share @ Rs. 4.47 per child per day	2618.71
5.2	Minimum Mandatory State Share @ Rs 2.98 per child per day	1745.80
6	Transportation cost @ Rs.1500 Per MT food grains	131.81
Total Central Share for Upper Primary		3014.15
Total central share for primary and upper primary		5535.57

G. Total Requirement of Funds for 2020-21**(Rs. in lakh)**

Component		Centre Share	Minimum Mandatory State share	Total
Recurring	Normal	48318.66	27940.34	76259.00
	Drought	0.00	0.00	0.00
Non- recurring		730.86	487.24	1218.10
Grand Total		49049.52	28427.58	77477.10
For summer vacations as one time measure		5535.57	3208.67	8744.24
Grand Total including summer vacations		54585.09	31636.25	86221.34

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List of participants

S. No.	Name & Designation
1	Shri Ram Chandra Meena, Joint Secretary (EE-1), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
2	Ms S. Madumathi, Secretary (Social Welfare), Govt. of Tamil Nadu
3	Shri G Vijaya Bhaskar, Director, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
4	Shri T. Abraham, Commissioner (Social Welfare), Govt. of Tamil Nadu
5	Shri Manoj Kumar Shukla, Under Secretary (Finance), Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
6	Shri Arnab Dhaki, Under Secretary, MDM, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
7	Shri Ajay Kumar, Under Secretary, MDM, Department of School Education & Literacy, Ministry of Human Resource Development, Government of India
8	Dr. Anindita Shukla, Chief Consultant, TSG-MDM, Ed.CIL
9	Ms. V. R. Jayalakshmi, Joint Director (NMP), Govt. of Tamil Nadu.